Wireless E-911 PSAP Funding Request/Report Worksheet

| PSAP: | Southampton County | Period: | 2003 |
|---|--|---------------------------------------|--|
| | Total Approved: | \$68,171.00 | |
| | Total Actual: | | |
| | Difference: | | |
| | | | |
| Call Loa | ad Data: | | |
| T-4-14 | Description POAR | Estimated | Actual |
| | elephone calls handled by the PSAP | 5.550 | |
| Total 911 calls handled by the PSAP Total wireless 911 calls handled by the PSAP | | 3,275 295 | |
| Percentage of wireless to total calls :5.32% | | Percentage of wireless to | 0 1 1 calls :0 01% |
| | • | reiceillage of wheless to | 9-1-1 Calls .9.01 /0 |
| =quipm | nent used only for Wireless E-911: | Cation at a d | A street |
| Fagle | Description mapping system | Estimated \$ 29.843.00 | Actual |
| Total d | ledicated wireless Equipment : | \$ 29,843.00 | |
| - | Equipment: | <u> </u> | • |
| Jiiai Ga | Description | Estimated | Actual |
| CPE re | eplacement and maintenance | \$ 41.231.00 | 7 101001 |
| Total S | Shared Equipment for Formula: | \$ 41,231.00 | |
| Estim | nated: 295 or 10.42% 5,550 Increased to minimum | X \$ 41,231.00 percentage | = \$4,296.00 |
| Actua | ıl: | х | = |
| _ocal E | xchange Costs (LEC): | | |
| | Description | Estimated | Actual |
| | line lease | \$ 4,032.00 | |
| | EC Costs : | \$ 4.032.00 | |
| erson | nel Costs: | | |
| | Description | Estimated | Actual |
| | es and benefits | \$ 19.949.00 | |
| | ng costs | \$ 867.79 | |
| Totals | Shared Equipment for Formula: | \$ 20,816.79 | |
| Estima | ated: 295 or 10.42% Increased to minimum p | X \$ 20,816.79 percentage | = \$ 30,000.00 Increased to minimum amoun |
| Actua | al: <u> </u> | X | = |
| Adjustn | nents: | | |
| | Description | Estimated | Actual |
| Total | of adjustments: | \$ 0.00 | |
| | | , , , , , , , , , , , , , , , , , , , | |